

**Mayor and Council Workshop**  
**6 p.m. March 10, 2026**  
*Law Enforcement Center and livestreamed*



1. **Welcome / Call Meeting to Order** – Mayor Kondratick
2. **Workshop Overview**  
**Staff Resource:** Randy Harrington, Town Manager
3. **Retreat Follow-Up (60 min.)**
  - a. **Strategic Plan Updates**  
**Staff Resource:** Randy Harrington, Town Manager; Corey Petersohn, Budget, Innovation & Strategy  
**Synopsis:** Staff will provide an overview of the Town's Strategic Plan and provide recommended updates for the Fiscal Year 2026-27 Strategic Plan based on direction provided at the Annual Retreat and areas of the plan that have achieved substantial completion or integration into everyday service delivery. Feedback is requested to ensure the proposed updates align with Council's expectations, in anticipation of adoption at the April 21 business meeting.
  - b. **FY27 Budget Update**  
**Staff Resource:** Randy Harrington, Town Manager; Corey Petersohn, Budget, Innovation & Strategy  
**Synopsis:** Staff will share an updated outlook on projected revenues and potential expenditure considerations associated with the upcoming Recommended Budget presentation in May. The presentation will include information on current revenue forecasts and the significant cost drivers anticipated for Fiscal Year 2026-27. Additional budget-related updates will include an update on the Wake County Joint-Use Agreement (JUA) for the Cultural Center and recent Hopper micro-transit performance and potential service enhancement considerations. Feedback is requested to assist the Town Manager in shaping the FY27 budget recommendation.
4. **Eagles Landing Park Operational Framework (45 min.)**  
**Staff Resource:** LeeAnn Plumer, Parks & Recreation  
**Synopsis:** Staff will provide an update on the construction status of Eagles Landing Park and key upcoming milestones. Additionally, staff will share a preliminary vision and operating framework for the new park – informed by anticipated operating/programmatic needs and the Parks & Recreation Cost Recovery Policy. Staff requests feedback on the preliminary operating framework and resourcing ramp-up over the next two fiscal years.
5. **Open Discussion (10 min.)**
6. **Closed Session**
7. **Adjourn**