

Mayor and Council Workshop
6 p.m. April 14, 2026
Law Enforcement Center and livestreamed



1. **Welcome / Call Meeting to Order** – Mayor Kondratick
2. **Workshop Overview**
Staff Resource: Randy Harrington, Town Manager
3. **FY27 Budget Check-In (50 min.)**
 - a. **Strategic Plan and Budget Updates**
Staff Resource: Randy Harrington, Town Manager; Corey Petersohn, Budget, Innovation & Strategy
Synopsis: Staff will provide updates to the Strategic Plan from the March Workshop discussion and share additional, preliminary considerations for the Fiscal Year 2026-2027 (FY27) Budget. The presentation will include an update on revenue forecast factors, potential funding for capital & PAYGO projects, and some context on how revenues could look over the next few fiscal years. Feedback is requested to assist the Town Manager in shaping the FY27 budget recommendation.
 - b. **Holly Springs Hopper (microtransit)**
Staff Resource: Chris Hills, Development Services; Corey Petersohn, Budget, Innovation & Strategy
Synopsis: Staff will share an update on the first quarter Hopper performance and outline potential service expansion considerations. Town Council feedback is requested to assist the Town Manager in shaping the FY27 budget recommendation.
4. **Bicycle Facilities Planning (30 min.)**
Staff Resource: Chris Hills, Development Services; Kendra Parrish, Utilities & Infrastructure
Synopsis: Council requested an overview of the Town's bicycle planning efforts. Staff will share background on previous bicycle plans and the role of the current Comprehensive Transportation Plan in planning for an integrated and connected bicycle network. The presentation will also include some potential considerations for implementing the policy recommendations in the Comprehensive Transportation Plan. The purpose of the presentation is to provide a foundational understanding of current bicycle policy efforts. Council guidance on any additional information needs or desired policy discussions is requested.
5. **Future Greenway Investment Considerations (30 min.)**
Staff Resource: LeeAnn Plumer and Thomas Gull, Parks and Recreation
Synopsis: Staff will provide an overview of the Town's greenway network strategy as outlined in the 2021 Parks, Recreation and Greenways Master Plan. An update on the 2023 priority greenway projects will also be presented, including the evaluation criteria used. Staff seeks feedback on potential, future greenway project considerations and any desired experiential amenities that might be integrated into future greenway designs.
6. **Open Discussion (10 min.)**
7. **Closed Session**
8. **Adjourn**