

Mayor and Council Workshop

6 p.m. May 12, 2026

Council Chamber and livestream



1. **Welcome / Call Meeting to Order** – Mayor Kondratick
2. **Recommended Fiscal Year 2026-2027 Budget Presentation (45 minutes)**
Staff Resource: Randy Harrington, Town Manager
Synopsis: The Town Manager will present the recommended Fiscal Year 2026-27 Operating Budget & Community Investment Plan. The meeting is an opportunity for the Mayor & Council to receive the recommendation. A budget public hearing will occur on May 19th and the Mayor & Council will have an opportunity to further review the budget and ask questions at the Thursday, May 21st Budget Workshop.
3. **2025 Water Quality Report and Other Water Updates (30 minutes)**
Staff Resource: Kendra Parrish & Rachel Ingham, Utilities and Infrastructure
Synopsis: Staff will review the 2025 Water Quality Report and provide updates on the evolution of Per- and Polyfluoroalkyl Substances (PFAS) drinking water regulations, status of the Sanford Water Filtration Facility project, and current drought conditions. No action is required from Council.
4. **2027 Mayor & Council Annual Retreat (10 minutes)**
Staff Resource: Linda McKinney, Clerk
Synopsis: In order to secure a 2027 Mayor & Council annual retreat location, staff will present options for the date and location. Council is requested to provide direction on a preferred date and location.
5. **Open Discussion (10 min.)**
6. **Adjourn**