

Mayor and Council Budget Workshop
6 p.m. May 21, 2026
Law Enforcement Center and livestream



1. **Welcome / Call Meeting to Order** – Mayor Kondratick

2. **Other Budget Highlights and Requested Guidance Areas** – Randy Harrington, Town Manager; Corey Petersohn, Budget, Innovation, & Strategy
 - a. Other Highlights
 - b. Hopper Expanded Hours
 - c. Utility Bill Round Up Program Concept
 - d. Future Transportation Bond Timing Consideration

3. **Mayor & Council Discussion on the Recommended FY 2026-27 Budget** – Mayor & Council

Note: Any Council adds/deletes/amendments to the recommended budget requires support from at least three Council members. Additionally, State law requires a balanced budget (revenues = expenditures) so any budget additions require an offsetting expenditure reduction or identification of new funding.

4. **Adjourn**