

**2022 Town Council Retreat
February 10-12, 2022
Rizzo Center
Chapel Hill, NC**

DAY ONE – Thursday, February 10

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| 1:30 | Welcome and Opening Comments | <i>Mayor Mayefskie</i> |
| 1:35 | Review of Agenda | <i>Randy Harrington</i> |

What does the governing body need to have a successful retreat?

ASSESSING OUR COMMUNITY

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| 1:45 | Community Satisfaction Survey Results | <i>Cassie Hack
Jason Morado,
ETC Institute</i> |
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| 3:15 | Break |
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PLANNING FOR THE FUTURE

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| 3:30 | Debt Capacity Outlook | <i>Antwan Morrison
Doug Carter, DEC
Associates</i> |
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| 4:45 | Day 1 Wrap-up / Room Check-in |
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| 6:00 | Dinner (meet in hotel lobby for travel to downtown Chapel Hill) |
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DAY TWO – Friday, February 11

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| 7:00-8:30 | Breakfast | |
| 8:30 | Reflections/follow-up from yesterday | <i>Mayor and
Town Council</i> |
| 8:40 | Mayor & Council Decision-Making Values | <i>Randy Harrington</i> |

PLANNING FOR THE FUTURE – CONT.

9:15	Utility System: Rate Study Findings & Recommendations and Projected Infrastructure Investment Needs	<i>Antwan Morrison Michael Maker NewGen Strategies Solutions</i>
10:30	Break	
10:45	Strategic Plan Updates	<i>Corey Petersohn Scott Chase Daniel Weeks Randy Harrington</i>
12:00	Lunch	

INVESTING IN A PLACE “WE ARE PROUD TO CALL HOME”

1:00	Transportation	<i>Kendra Parrish</i>
2:30	Break	
2:45	Parks & Recreation	<i>LeeAnn Plumer</i>
4:00	Break	
4:15	FY2022-23 Budget Outlook Revenues Potential Expenditure Considerations	<i>Randy Harrington Antwan Morrison Corey Petersohn</i>
4:45	Day 2 Wrap-up	<i>Mayor & Council</i>
6:00	Dinner (Rizzo Center)	

DAY THREE – Saturday, February 12

7:30-9:00	Breakfast	
9:00	Reflections/follow-up from yesterday	<i>Mayor and Town Council</i>

PROVIDING EXCELLENT SERVICE FOR A GROWING COMMUNITY

9:15	Employee Pay & Classification Study Preliminary Findings	<i>Malayna Maes McGrath Consulting Erika Phillips</i>
10:30	Break and Check-out	
10:45	Customer Care Center	<i>LeeAnn Plumer Jeff Wilson Daniel Weeks</i>
11:15	Yard Waste Collection	<i>Paige Scott John Mullis Scott Chase</i>
11:45 - 12:30	Open Discussion/Parking lot items/ Next Steps and Wrap Up	<i>Mayor and Town Council</i>
12:30	Adjourn	
	Lunch (boxed)	

Safe travels home!

** Meeting Room: Magnolia C*