

Mayor and Council Budget Workshop
6 p.m. May 24, 2022
Law Enforcement Center and ZOOM Virtual Meeting



1. **Welcome / Call Meeting to Order** – Mayor Mayefskie
2. **Additional Budget Highlights** – Randy Harrington, Town Manager
3. **Mayor & Council Discussion on the Recommended FY 2022-23 Budget** – Mayor & Council

Note: Any Council adds/deletes/amendments to the recommended budget requires support from at least three Council members. Additionally, State law requires a balanced budget (revenues = expenditures) so any budget additions require an offsetting expenditure reduction or identification of new funding.
4. **Adjourn**

Attachments:

- a. Q&As submitted by MPT Berry
- b. Capital Reserves Summary (per MPT Berry's Request)
- c. Recommended Budget Book Updates (reflects a few technical and formatting corrections)
- d. Technical Corrections Log