

**2023 Town Council Retreat
February 9-11, 2023
Embassy Suites Hotel
Wilmington, NC**

DAY ONE – Thursday, February 9

1:30	Welcome and Opening Comments	<i>Mayor Mayefskie</i>
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1:35	Review of Agenda & “Warm Up”	<i>Randy Harrington</i>
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What are your overall desires and aspirations for this retreat?

Activity

SUCCESS STORIES FROM THE CITY OF WILMINGTON

2:00	Welcome	<i>Mayor Saffo</i>
	Downtown Vitality	<i>Chad McEwen</i>
	Workforce Housing Public/Private Partnerships	<i>Suzanne Rogers</i>
	Q&A	

3:15 **Break**

DESIGNING THE FUTURE

3:30 **Village District Area Plan (VDAP) Charrette** *Chris Hills*
Design Workshop Inc.

4:55 **Day 1 Wrap-up / Room Check-in**

6:00 Dinner (Downtown Wilmington; meet in hotel lobby)

DAY TWO – Friday, February 10

7:00-8:30	Breakfast
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8:30	Reflections/follow-up from yesterday	<i>Mayor and Town Council</i>
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BUILDING THE FUTURE

8:40 **Outlook on Construction Inflation and Supply Disruptions on the Delivery of Town Projects** Aaron Levitt

9:00	Debt Affordability Outlook Parks & Recreation Investments and Bond Referendum	<i>DEC Associates LeeAnn Plumer Tina Stroupe</i>
10:00	Utility System: Projected Infrastructure Needs WATR Partnership Interlocal Agreement Framework and Water Conveyance Planning Rate Model Projections	<i>Kendra Parrish John Schifano DEC Associates Tina Stroupe Michael Maker, NewGen Strategies & Solutions</i>
11:00	Break	
11:15	VDAP Charrette Results	<i>Chris Hills Design Workshop Inc.</i>
12:15	Lunch	
1:00	Housing Affordability	<i>Chris Hills Sean Ryan Lee Worsley, Triangle J Council of Gov'ts</i>
3:00	Break	
3:15	Transportation	<i>Kendra Parrish Aaron Levitt</i>
<u>ALIGNING THE STRATEGIC "ROADMAP"</u>		
4:00	Strategic Plan Updates	<i>Corey Petersohn Scott Chase Daniel Weeks Randy Harrington</i>
4:55	Day 2 Wrap-up	<i>Mayor & Council</i>
6:00	Dinner (Embassy Suites Hotel)	

DAY THREE – Saturday, February 11

7:30-9:00 **Breakfast**

9:00 **Reflections/follow-up from yesterday**

*Mayor and
Town Council*

BUDGET OUTLOOK AND SERVICE DELIVERY

9:05 **FY2023-24 Budget Outlook**

*Randy Harrington
Corey Petersohn*

Trash/Recycling and Yard Waste

Paige Scott

10:45 **Break and Check-out**

11:00 **Stormwater User Rate Tier Structure**

Scott Chase

11:45 **Parking Lot Items / Open Discussion**

- Intelligent Transportation System (ITS)
- School Crossing Guards
- Early Voting

*Mayor and
Town Council*

Next Steps and Wrap Up

12:30 **Adjourn**

Lunch (boxed)

Safe travels home!

** Meeting Room: Salon 3*