

Mayor and Council Budget Workshop
6 p.m. May 23, 2023
Law Enforcement Center and livestream



1. **Welcome / Call Meeting to Order** – Mayor Mayefskie
2. **Additional Budget Highlights** – Randy Harrington, Town Manager
3. **Mayor & Council Discussion on the Recommended FY 2023-24 Budget** – Mayor & Council

Note: Any Council adds/deletes/amendments to the recommended budget requires support from at least three Council members. Additionally, State law requires a balanced budget (revenues = expenditures) so any budget additions require an offsetting expenditure reduction or identification of new funding.
4. **Adjourn**

Attachments:

- a. Costs and considerations associated with adding additional horseshoe pits at Womble Park

**FY 2023-24 Recommended Budget Workshop
Questions & Answers**

**Question: What are the costs associated with installing additional horseshoe pits at Womble Park?
(CM Forrest)**

Answer: The Parks & Recreation Department received a quote in August of 2022 for a similarly designed horseshoe pit to match the existing amenity at Womble Park of \$2,500 per lane. Typically, the pits are installed in pairs, for a total cost of \$5,000.

Mr. Jeidy (budget public hearing speaker) did present this same request to the Parks & Recreation Advisory Committee (PRAC) in June 2022 which promoted our effort to obtain a cost quote at that time. In addition to the additional pits, Mr. Jeidy requested a scoreboard and rules sign be erected as well. Upon presenting the cost to the PRAC in August, it was recommended to move forward with a scoreboard and that if funding was available at the end of the fiscal year to consider adding additional pits at that time.

Staff will be present at the Budget Workshop to answer any questions. Below is a picture of the existing horseshoe pits at Womble Park.

