

Mayor and Council Budget Workshop

6 p.m. May 28, 2024

Law Enforcement Center and livestream



1. **Welcome / Call Meeting to Order** – Mayor Mayefskie
2. **Other Budget Highlights & Yard Waste Program Update** – Randy Harrington, Town Manager
 - a. **Comparison of Wake County Local Governments' Recommended Property Tax Rates** – Corey Petersohn, Budget, Innovation & Strategy
 - b. **Proposed Use of Fund Balance for Some Pay-As-You-Go Capital/One-Time Expenditures** – Randy Harrington, Town Manager
 - c. **Yard Waste Program Update** – Paige Scott, Public Works

3. **Mayor & Council Discussion on the Recommended FY 2024-25 Budget** – Mayor & Council

Note: Any Council adds/deletes/amendments to the recommended budget requires support from at least three Council members. Additionally, State law requires a balanced budget (revenues = expenditures) so any budget additions require an offsetting expenditure reduction or identification of new funding.

4. **Adjourn**