

Mayor and Council Workshop

6 p.m. March 11, 2025

Law Enforcement Center and livestreamed



1. **Welcome / Call Meeting to Order** – Mayor Mayefskie
2. **Workshop Overview**
Staff Resource: Randy Harrington, Town Manager
3. **Retreat Follow-Up**
 - a) **Microtransit (20 min.)**
Resource(s): Chris Ritter-Garcia, Development Services and Corey Petersohn, Budget, Innovation and Strategy
Synopsis: This presentation will provide an update on the potential microtransit service presented at last month's retreat. Staff will present funding options, a recommended service type, and an update regarding the project's Community Funding Area Program grant application. Staff is requesting guidance from the Town Council on whether to proceed with formulating a microtransit service proposal as part of the FY26 budget recommendation.
 - b) **Pay and Benefits (20 min.)**
Resource(s): Sabrina McDonald, Human Resources
Synopsis: This presentation will provide an update on the pay study phase II work and provide a recommended concept to pay range adjustments. Staff is seeking feedback as to whether to proceed with the recommended methodology to guide the final costing analysis.
 - c) **Strategic Plan Updates (20 min.)**
Resource(s): Corey Petersohn, Budget, Innovation and Strategy
Synopsis: This presentation will provide a brief overview of the Mayor and Town Council's Strategic Plan as well as proposed updates as a result of last month's retreat. Staff will review any strategic initiative accomplishments, potential edits/adjustments, and any proposed new initiatives for adoption in 2025. Staff intend to bring the updated Strategic Plan for consideration of adoption at the April Business Meeting in advance of the Manager's Recommended Budget in May.
4. **Proposed Updates to Comp Plan and Future Land Use Map (25 min.)**
Staff Resource(s): Sean Ryan, Development Services
Synopsis: This presentation will seek feedback from the Town Council on potential updates to the Future Land Use Map related to the Town Council's strategic plan and requests to evaluate land uses in the southwest area of Town. Staff will be seeking feedback from the Town Council on potential options to update the Future Land Use Map and provide an overview of next steps.
5. **Town Hall Annex Assessment (20 min.)**
Staff Resource(s): Paige Scott, Public Works
Synopsis: This presentation will share highlights from a recently completed report outlining the extent to which repairs would need to be made to make the Annex habitable again for Town offices. Staff will be seeking Council guidance on an initial path forward – recognizing that additional engagement with Council will likely be necessary as part of resolution to the current Annex facility condition.
6. **Open Discussion (10 min.)**
7. **Closed Session**

8. Adjourn