

Mayor and Council Workshop

6 p.m. May 13, 2025

Council Chamber and livestream



1. Welcome / Call Meeting to Order – Mayor Mayefskie

2. Recommended Fiscal Year 2025-2026 Budget Presentation

Staff Resource: Randy Harrington, Town Manager

Synopsis: The Town Manager will present the recommended Fiscal Year 2025-26 Operating Budget & Community Investment Plan. The meeting is an opportunity for the Mayor & Council to receive the recommendation. A budget public hearing will occur on May 20th and the Mayor & Council will have an opportunity to further review the budget and ask questions at the Thursday, May 22nd Budget Workshop.

3. NCDOT Division Manager Presentation

Staff Resource: Randy Harrington, Town Manager; Kendra Parrish, Utilities & Infrastructure; Chris Hills, Development Services

Synopsis: Randy Harrington will introduce Becca Gallas, Division Engineer for Division 5 of NCDOT who will share the following Transportation updates in partnership with Town staff.

a. Key current and planned NCDOT initiatives in local area

Staff Resource: Becca Gallas, Kendra Parrish

Synopsis: The new NCDOT Division Engineer will discuss the initiatives and vision for NCDOT Division 5, as well as providing an update on other NCDOT projects in the area, including constructing the Southern Access Road to Fujifilm.

b. Other NCDOT and Town Partnership Projects, including Avent Ferry Rd. Phase 2 and Intelligent Transportation System (ITS)

Staff Resource: Kendra Parrish, Becca Gallas

Synopsis: Utilities & Infrastructure Executive Director, Kendra Parrish, will provide an update on the Avent Ferry Road improvement project that includes additional lanes and pedestrian safety upgrades from Ralph Stephens Rd to Cape Side Avenue. In addition, staff and NCDOT will provide an update on the townwide signal optimization project.

c. Transportation CTP Overview

Staff Resource: Chris Hills

Synopsis: Development Services Director Chris Hills will provide an overview of the Town's Comprehensive Transportation Plan (CTP) implementation as it relates to private development, the Town's Community Investment Plan, and NCDOT/CAMPO funding opportunities, and volume to capacity (V/C) modeling.

4. Adjourn